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AAA4 Bulletin

TO: AAA4 Funded Partners	NO: A4B2017-04
SUBJECT: Funding Delays and Reductions	DATE ISSUED: June 12, 2017
REFERENCES: N/A	SUPERSEDES: N/A
PROGRAMS AFFECTED: <input type="checkbox"/> ALL <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III C-1 <input type="checkbox"/> Title III C-2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-E <input checked="" type="checkbox"/> HICAP <input type="checkbox"/> OTO <input type="checkbox"/> Other	
PURPOSE OF BULLETIN: <input type="checkbox"/> Amend Policy or Procedure <input checked="" type="checkbox"/> Clarification <input checked="" type="checkbox"/> Information:	
FOR INQUIRIES CONTACT: For assistance, please contact Will Tift, Assistant Director at (916) 710-8391.	

AAA4 Staff are now preparing contract packets for State Fiscal Year (SFY) 2017-18. The Agency will be working to get ALL agreements fully executed in a timely fashion. Neither funding delays nor funding reductions should be cause to postpone that process.

In recent years, AAA4 has experienced a cash flow delay due to ongoing difficulties between the California Department of Aging (CDA) and the State Controller’s Office; Staff anticipate a similar delay this state fiscal year (SFY); all Funded Partners should plan appropriately. No Funded Partner is obligated to expend AAA4 funds prior to receiving confirmation from the Agency that reimbursement is forthcoming. Nevertheless, **AAA4 requires any Funded Partner electing to temporarily suspend or reduce the provision of services on or after July 1, 2017 to notify the Agency in writing.**

Also, this Bulletin serves as official notification that the final award approved by the AAA4 Governing Board on May 12, 2017 will be significantly reduced due to a temporary decrease in the availability of federal funding. Compared to 2016-17, the **net reduction is 14.6%** with most coming from losses in SHIP funds. The State HICAP Fund and the State Reimbursement Fund are also reduced (**see attached spreadsheet for details**).

This reduction is directly associated with the Budget Display for AAA4 issued by CDA on April 12, 2017 and based (at that time) upon the Administration on Aging’s best estimation of funding levels for the balance of Federal Fiscal Year (FFY) 2016-17 and their projected funding levels for FFY 2017-18. Subsequently, in May of 2017 an agreement to fund the federal government through September 30, 2017 was passed; however, AAA4 does NOT anticipate receiving a revised Budget Display from the State until the FFY 2017-18 budget process nears its September deadline.

Questions may be directed to the Fiscal Department or to Will Tift at (916) 486-1876.

STATE FISCAL YEAR 2017-18 REVENUES:	HICAP Year 1		
	HICAP Admin	HICAP Contracted	Total
Reimbursements (Ins Fund)	23,686	263,487	287,173
State HICAP Fund	11,836	131,707	143,543
Federal SHIP Funds (October - June)	16,888	151,987	168,875
Federal SHIP Funds (July - September)	6,085	54,763	60,848
Total Revenues	58,495	601,944	660,439