







Row #	Funded Program <small>(Reverse Alphabetical Order)</small>	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	% of Goal YTD	OAA Units YTD	People Served (OAA)	Non OAA Units	Flags/Notes
1	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	Rebecca	\$38,500	73%	94%			44%	387	47	180	
2		YUBA	Legal Advice/Counseling			\$31,300	111%	87%			53%	571	26	185	
3	Yolo Healthy Aging Alliance	YOLO	Non-Traditional Congregate Meals (Food Trucks)	Meals	Clayton	\$67,272	N/A	84%			28%	1,392	325	-	<i>Operated using non-AAA4 funds in Q1.</i>
4	Stanford Settlement	SACT	Transportation	One-Way Rides	Sara	\$75,000	92%	94%			46%	2,929	67	384	<i>Non-OAA units are OCAM rides.</i>
5	Sierra Senior Services	East NEVA	<u>Congregate Meals</u>	Meals	Clayton	\$51,434	99%	94%			48%	1,933	60	-	
6			Home Delivered Meals			\$196,221	118%	129%			62%	8,997	146	-	
7	Sierra Senior Services	East PLAC	Home Delivered Meals	Meals	Clayton	\$153,069	94%	105%			51%	6,424	130	-	
8	Seniors First - Meals on Wheels Placer	West PLAC	Home Delivered Meals	Meals	Clayton	\$652,485	107%	121%			57%	19,819	278	53,114	<i>Non-OAA units are AARP meals.</i>
9	Seniors First	West PLAC	Congregate Meals	Meals	Clayton	\$211,019	112%	108%			55%	2,855	53	1,532	<i>Non-OAA units are AARP meals.</i>
10		PLAC	Information & Assistance	Total Contacts	Rebecca	\$93,000	96%	77%			44%	1,522	1,458	-	
11		West PLAC	Transportation	One-Way Rides		\$44,000	121%	129%			63%	225	38	-	
12	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	Sara	\$40,000	100%	100%			48%	24	24	37	<i>Non-OAA units are OCAM jobs.</i>
13	Placer Independent Resource Services (PIRS)	West PLAC	Home Repair/Modification	Repairs/Modifications	Rebecca	\$50,000	94%	103%			49%	65	65	-	
14	Meals on Wheels Yolo County (PRI)	YOLO	<u>Congregate Meals</u>	Meals	Clayton	\$81,599	130%	187%			73%	1,447	177	-	
15			<u>Home Delivered Meals</u>			\$352,908	119%	119%			59%	85,263	995	-	

Legend:

 Below Range < 86%
 Above Range >124 %

 Within Range
 Program Inactive

 Corrected Figure
 Flagged for Discussion

Italics Figure is an estimate
Underline Collaborative Oversight in effect

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16	Meals on Wheels Sacramento County	SACT	Congregate Meals	Meals	Clayton	\$1,015,323	107%	114%			58%	39,856	1,449	-	
17			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		\$312,902	134%	113%			66%	8,257	192	-	
18			Home Delivered Meals	Meals		\$3,547,960	118%	118%			60%	196,121	1,693	-	
19	LSNC: Yolo Office	YOLO	Legal Advice/Counseling	Hours	Rebecca	\$28,219	83%	94%			59%	318	166	-	
20	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	Rebecca	\$130,000	94%	97%			55%	1,153	424	-	
21	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	Rebecca	\$22,000	94%	67%			45%	301	83	-	
22		PLAC	Legal Advice/Counseling			\$74,041	102%	96%			52%	849	186	-	
23		SIER	Legal Advice/Counseling			\$3,000	80%	N/A			40%	1	1	-	
24	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	Clayton	\$73,602	101%	94%			47%	1,558	66	-	
25			Home Delivered Meals			\$103,739	126%	150%			65%	5,854	59	-	
26			Outreach	Contacts		\$37,000	144%	170%			71%	937	92	-	
27	Gold Country Community Services	West NEVA	Congregate Meals	Meals	Clayton	\$52,569	239%	130%			71%	2,412	285	-	
28			Home Delivered Meals			\$441,797	108%	94%			49%	20,298	235	-	
29	FREED Center for Independent Living	NEVA	Home Repair/Modification	Repairs/ Modifications	Clayton	\$30,944	81%	156%			57%	58	58	-	
30	FREED Center for Independent Living	SUTT	Home Repair/Modification	Repairs/ Modifications	Clayton	\$7,500	140%	248%			89%	16	16	-	
31			Information & Assistance	Total Contacts		\$21,500	127%	115%			49%	719	421	-	
32			Transportation Vouchers	One-Way Rides		\$14,500	108%	105%			51%	535	26	-	

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33	FREED Center for Independent Living	YUBA	Information & Assistance	Total Contacts	Clayton	\$27,399	103%	82%			42%	476	280	-	
34			Transportation Vouchers	One-Way Rides		\$17,850	107%	111%			52%	495	31	-	
35	Foothills House of Hospitality	West NEVA	Transportation	One-Way Rides	Rebecca	\$32,283	76%	177%			63%	266	61	792	Non-OAA units are OCAM rides.
36	Dignity Health	YOLO	Transportation	One-Way Rides	Sara	\$56,437	135%	146%			68%	1,557	12	-	
37			Transportation Vouchers				146%	135%			71%	756	35	-	
38	Del Oro Caregiver Resource Center (CRC)	PLAC	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$77,772	104%	87%			46%	678	279	-	Non-OAA units are ARPA hours.
39			Caregiver Case Management (SUPPORT)				190%	113%			62%	132	26	-	
40			Caregiver Respite				N/A	112%			39%	1,773	55	2,426	
41	Del Oro Caregiver Resource Center (CRC)	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$157,732	98%	65%			43%	1,337	605	-	Non-OAA units are ARPA hours.
42			Caregiver Case Management (SUPPORT)				125%	90%			50%	431	76	-	
43			Caregiver Respite				N/A	190%			73%	5,389	128	3,606	
44	Del Oro Caregiver Resource Center (CRC)	YOLO	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$39,377	59%	61%			29%	79	44	-	Non-OAA units are ARPA hours.
45			Caregiver Case Management (SUPPORT)				260%	100%			60%	43	11	-	
46			Caregiver Respite				N/A	47%			16%	120	5	458	
47	Connecting Point - 211 Nevada	NEVA	Information & Assistance	Total Contacts	Rebecca	\$47,234	69%	83%			33%	1,489	461	-	
48	Community Link - 211 Yolo	YOLO	Information & Assistance	Total Contacts	Sara	\$47,408	108%	57%			38%	240	240	-	
49	Community Link - 211 Sacramento	SACT	Information & Assistance	Total Contacts	Sara	\$110,000	106%	81%			33%	3,614	3,614	-	

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50	ACC Senior Services - ACC Rides	SACT	Transportation	One-Way Rides	Sara	\$195,000	113%	169%			71%	13,825	485	-	
51	ACC Senior Services	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Sara	\$61,341	174%	118%			73%	590	107	66	Non-OAA units are ARPA hours.
52			Caregiver Case Management (SUPPORT)				111%	124%			59%	238	49	16	
53	AAA4: Yuba-Sutter Meals on Wheels	SUTT	Home Delivered Meals	Meals	Teja	\$292,940	110%	99%			52%	8,701	119	7,229	Non-OAA units are ARPA meals and meals purchased with local funds.
54		YUBA					\$317,101	118%	115%			58%	7,544	86	
55	AAA4: SAIL (Stay Active and Independent for Life)	PLAC	Health Promotion	Contacts	Nancy	TBD	N/A	N/A						-	Area Plan approval pending.
56	AAA4: Matter of Balance	ALL		Contacts	Nancy	TBD	147%	139%			68%	326	55	-	
57	AAA4: DEEP (Diabetes Education Program)	ALL		Contacts	Nancy	TBD	0%	138%			48%	58	22	-	
58	AAA4: Bingocize	SACT		Contacts	Nancy	\$65,508	22%	56%			23%	407	46	-	
59	AAA4: Mature Edge Job Readiness Program	PLAC	Employment	Activities	Nancy	\$58,760	186%	217%			104%	26	15	-	
60		SACT					175%	129%			95%	57	32	-	
61		YOLO					140%	160%			79%	15	9	-	
62	AAA4: Dine Around Town	SUTT	Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed	Teja	\$173,484	70%	69%			35%	4,804	99	2,510	Non-OAA units are ARPA meals.
63		YUBA					\$64,739	82%	85%			42%	1,508	34	

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63	AAA4: Case Management	PLAC	<u>Case Management</u>	Hours	Anson	\$175,310	39%	136%			23%	9	5	-	Non-OAA units are OCAM hours.
64		SACT					268%	233%			92%	289	62	53	
65		SUTT					106%	0%			48%	13	7	-	
66		YOLO					140%	132%			75%	34	8	-	
67		YUBA					116%	17%			32%	7	4	-	
68	AAA4: Caregiver Counseling (BRICC)	ALL	<u>Caregiver Counseling (SUPPORT)</u>	Hours	Anson	\$92,494	50%	58%			20%	22	10	-	

Row #	FOR INFORMATIONAL PURPOSES ONLY (Alphabetical order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
405	AAA4 Nevada ADRC	NEVA	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$30,000	82	24	0	0	106	42	-	
406			ADRC Core Services - Cumulative with Partners				82	1896	0	0	1,978	1,914	-	
401	AAA4 Placer ADRC	PLAC	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$282,816	239	279	0	0	518	195	-	
407			ADRC Core Services - Cumulative with Partners				4,079	-2554	0	0	1,525	1,202	-	
402	AAA4 Sacramento ADRC	SACT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$170,976	1,759	1778	0	0	3,537	1,292	-	
408			ADRC Core Services - Cumulative with Partners				9,511	17786	0	0	27,297	25,417	-	
403	AAA4 Yolo ADRC	YOLO	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$157,000	92	147	0	0	239	95	-	
409			ADRC Core Services - Cumulative with Partners				995	1099	0	0	2,094	1,990	-	
404	AAA4 Yuba-Sutter ADRC	YUBA-SUTT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$81,000	121	266	0	0	387	141	-	
410			ADRC Core Services - Cumulative with Partners				1,743	234	0	0	1,977	1,731	-	
501	AAA4 CalFresh Healthy Living	NEVA	Evidence-Based Programs which may include: ● Cooking Matters ● Bingocize ● Eat Smart, Live Strong ● Food Smarts ● Matter of Balance ● Walk with Ease	Contacts	Nancy	\$301,015	N/A	N/A			-	-	-	
502		PLAC					157	11			168	42	-	
503		SACT					194	66			260	83	-	
504		SIER					N/A	N/A			-	-	-	
506		YOLO					176	28			204	17	-	
507		YUBA-SUTT					N/A	N/A			-	-	-	
601	AAA4 MIPPA	All	MIPPA Education	Activities	Rebecca	TBD	N/A	N/A			1	Not Collected	-	
602		All	MIPPA Outreach				5	5			11	Not Collected	-	

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701	AAA4 Elder Abuse Prevention	PSA 4	Elder Abuse Prevention	Public Education Sessions	Nancy	\$30,187	9	9			18	1,297		
702		PSA 4	Elder Abuse Prevention	Copies of Ed. Materials/ Products	Nancy		159	921			1,080			
703		PSA 4	Elder Abuse Prevention	Training Sessions for Professionals	Nancy		3	3			6			
704		PSA 4	Elder Abuse Prevention	Hours Coordinating EAP System	Nancy		16	21			37			

801	AAA4 Long-Term Care Ombudsman Program (LTCOP)	PSA 4	Ombudsman (federal)	Complaints / Cases Opened	Nancy	\$1,403,206	638	222			860	Not Collected		
802		PSA 4	Ombudsman (state)	Facility Visits	Nancy		861	798			1,659	Not Collected		
803		PSA 4	Ombudsman	Community Education	Nancy		18	12			30	Not Collected		

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901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Clients Counseled	Rebecca	\$482,253	60	154			214	214	-	
902		PSA 29: ED					196	422			618	618	-	
903		NEVA					78	142	0		220	220	-	
904		PLAC					110	173			283	283	-	
905		SACT					268	466	0		734	734	-	
906		SIER					0	2			2	2	-	
907		SUTT					32	41	0		73	73	-	
908		YOLO					57	172			229	229	-	
909		YUBA					12	30			42	42	-	