

PARITY SIMULATOR

INITIAL Parity Calculations for 2024

(Not Adjusted for Sierra County)

Source Data:

County	60+ Total Population ^a	60+ Non-Minority ^a	60+ Minority ^a	60+ Low Income ^b	60+ Geographic Isolation ^c	60+ Population Alone	Non-Adjusted Parity
Nevada	41,113	37,707	3,406	4,380	18,724	7.00%	7.85%
Placer	115,115	92,032	23,083	9,505	20,110	19.60%	18.08%
Sacramento	345,815	195,137	150,678	45,635	11,100	58.88%	58.32%
Sierra	1,530	1,399	131	160	1,286	0.26%	0.38%
Sutter	23,037	13,186	9,851	3,245	3,940	3.92%	4.37%
Yolo	44,852	28,187	16,665	5,185	4,547	7.64%	7.59%
Yuba	15,839	10,742	5,097	2,360	6,476	2.70%	3.41%
Totals	587,301	378,390	208,911	70,470	66,183	100.00%	100.00%

Application of the Formula:

Weight	1.0	2.0	2.0	1.5			
County	60+ Non-Minority	60+ Minority	60+ Low Income	60+ Geographic Isolation	Weighted Totals (Parity Points)	2024 Non-Adjusted Parity %	Variance: 2020 to 2024
Nevada	37,707	6,812	8,760	28,086	81,365	7.85%	0.28%
Placer	92,032	46,166	19,010	30,165	187,373	18.08%	0.32%
Sacramento	195,137	301,356	91,270	16,650	604,413	58.32%	-0.03%
Sierra	1,399	262	320	1,929	3,910	0.38%	-0.01%
Sutter	13,186	19,702	6,490	5,910	45,288	4.37%	-0.31%
Yolo	28,187	33,330	10,370	6,821	78,708	7.59%	-0.23%
Yuba	10,742	10,194	4,720	9,714	35,370	3.41%	-0.01%
Totals	378,390	417,822	140,940	99,275	1,036,427	100.00%	0.00%

^a CA Department of Finance population projections (5-year groups), special run request, February 2024.

^b American Community Survey (ACS) Special Tabulation on Aging, 2017-21 estimates.

^c US Census 2020, Table P12.

Agency on Aging Area 4

PARITY SIMULATOR

Plus or Minus
0.85%
-1.52%
-0.57%
0.12%
0.45%
-0.04%
0.72%
0.00%

Impact w/ \$12.9 million Budget (2024)
\$ 35,681
\$ 40,986
\$ (3,361)
\$ (1,863)
\$ (39,702)
\$ (30,130)
\$ (1,610)
\$ (0)

6/12/2024

State of California
 California Department of Aging
Exhibit B - Budget Detail, Payment Provisions, and Closeout

AREA PLAN
 Budget Display
 Area 4 Agency on Aging

Per 2024-25 Original Contract Release dated 3/24/24

	Original Baseline	Baseline Adjustment	Transfer Request	Amend 1	Baseline Adjustment	OTO	Original Budget	Increase / <Decrease>
Supportive Services								
Federal Title IIIB	2,033,094		650,133	2,683,227			2,683,227	-
IIB LESS CARS, PDC, Unassigned, EP, CM	731,096	7%		1,381,229			2,683,227	-
AAA4 Employment:								
	104,864	parity points	percent					
Placer	22,572	187,373	22%					
Sacto	72,811	604,413	69%					
Yolo	9,481	78,708	9%					
Total	104,864	870,494	100%					
Ombudsman								
Federal Title IIIB	64,822			64,822			64,822	-
Federal Title VIIa	114,268			114,268			114,268	-
General Fund IIIB	180,913			180,913			180,913	-
General Fund IIIB - Augumentation	440,861			440,861			440,861	-
Public Health L & C Program Fund	33,912			33,912			33,912	-
State Health Facilities Citation Penalties								-
Account	62,182			62,182			62,182	-
SNF Quality & Accountability	161,084			161,084			161,084	-
Total Ombudsman	1,058,042			1,058,042			1,058,042	-
Congregate Nutrition								
Federal Title IIIC1	2,608,058		(1,153,738)	1,454,320			1,454,320	-
General Fund C1	215,174			215,174			215,174	-
General Fund Augementation	290,683			290,683			290,683	-
NSIP C1	107,841			107,841			107,841	-
Total Congregate Nutrition	3,221,756		(1,153,738)	2,068,018			2,068,018	-
LESS NSIP:	3,113,915	30%		1,960,177				
Home-Delivered Meals								
Federal Title IIIC2	2,406,242		503,605	2,909,847			2,909,847	-
General Fund C2	607,782			607,782			607,782	-
General Fund Augementation	2,220,201			2,220,201			2,220,201	-
NSIP C2	350,649			350,649			350,649	-
Total Home Delivered Meals	5,584,874		503,605	6,088,479			6,088,479	-
LESS NSIP:	5,234,225	51%		5,737,830				
Disease Prevention								
Federal Title IIID	161,166			161,166			161,166	-
Total Disease Prevention	161,166	2%		161,166			161,166	-
Family Caregiver								

2,748,049

State of California
 California Department of Aging
Exhibit B - Budget Detail, Payment Provisions, and Closeout

AREA PLAN
Budget Display
 Area 4 Agency on Aging

Per 2024-25 Original Contract Release dated 3/24/24

	Original Baseline	Baseline Adjustment	Transfer Request	Amend 1	Baseline Adjustment	OTO	Original Budget	Increase / <Decrease>
Federal Title III E	1,034,505			1,034,505			1,034,505	-
Total Title III E	1,034,505	10%	-	1,034,505	-	-	1,034,505	-
AAA4 BRICC:	92,494							
Elder Abuse								
Federal Title VII	28,209		-	28,209			28,209	-
Total Elder Abuse	28,209	-	-	28,209	-	-	28,209	-

State of California
 California Department of Aging
Exhibit B - Budget Detail, Payment Provisions, and Closeout

AREA PLAN

Budget Display

Area 4 Agency on Aging

Per 2024-25 Original Contract Release dated 3/24/24

	Original Baseline	Baseline Adjustment	Transfer Request	Amend 1	Baseline Adjustment	OTO	Original Budget	Increase / <Decrease>
Administration								
Federal Administration IIIB	249,972			249,972		-	249,972	-
Federal Administration IIIC1	287,443			287,443			287,443	-
Federal Administration IIIC2	265,199			265,199			265,199	-
Federal Administration IIID	113,863			113,863			113,863	-
General Fund Baseline Admin	100,000	-		100,000		-	100,000	-
Total Administration	1,016,477	-	-	1,016,477	-	-	1,016,477	-
Funding Summary								
Federal Funds	9,825,331	-	-	9,825,331	-	-	9,825,331	-
General Fund	4,055,614	-	-	4,055,614	-	-	4,055,614	-
Public Health L & C Program Fund	33,912	-	-	33,912	-	-	33,912	-
SNF Quality & Accountability	161,084	-	-	161,084	-	-	161,084	-
Penalties Account	62,182	-	-	62,182	-	-	62,182	-
Grand Total - All Funds	14,138,123	-	-	14,138,123	-	-	14,138,123	-

2024 Parity Adjusted for Sierra County: Benefactor Counties Contribute

Option B

County	60+ Total Population ^a	60+ Non-Minority ^a	60+ Minority ^a	60+ Low Income ^b	60+ Geographic Isolation ^c
Nevada	41,113	37,707	3,406	4,380	18,724
Placer	115,115	92,032	23,083	9,505	20,110
Sacramento	345,815	195,137	150,678	45,635	11,100
Sierra	0	0	0	0	0
Sutter	23,037	13,186	9,851	3,245	3,940
Yolo	44,852	28,187	16,665	5,185	4,547
Yuba	15,839	10,742	5,097	2,360	6,476
Totals	585,771	376,991	208,780	70,310	64,897

Application of the Formula:

Weight	1.0	2.0	2.0	1.5							
County	60+ Non-Minority	60+ Minority	60+ Low Income	60+ Geographic Isolation	Weighted Totals (Parity Points)	Parity % without Sierra	Setting Sierra County	County	Non-Adjusted Parity %	Adjusted Parity %	Contribution to Sierra County
Nevada	37,707	6,812	8,760	28,086	0	0.00%	0.00%	Nevada	7.85%	7.85%	\$ -
Placer	92,032	46,166	19,010	30,165	187,373	21.52%	0.46%	Placer	18.08%	17.62%	\$ 46,867
Sacramento	195,137	301,356	91,270	16,650	604,413	69.43%	1.47%	Sacramento	58.32%	56.85%	\$ 151,180
Sierra	0	0	0	0	0	0.00%	0.00%	Sierra	0.38%	2.50%	\$ -
Sutter	13,186	19,702	6,490	5,910	0	0.00%	0.00%	Sutter	4.37%	4.37%	\$ -
Yolo	28,187	33,330	10,370	6,821	78,708	9.04%	0.19%	Yolo	7.59%	7.40%	\$ 19,687
Yuba	10,742	10,194	4,720	9,714	0	0.00%	0.00%	Yuba	3.41%	3.41%	\$ -
Totals	376,991	417,560	140,620	97,346	870,494	100.00%	2.12%	Totals	100.00%	100.00%	\$ 217,734

2.50% Sierra Share

Sierra Award: **\$ 256,497**

Total Awards: \$ 10,274,905

2024 Parity with Adjustments for Sierra County

Option B2: Benefactor Counties Contribute (Placer, Sacramento & Yolo)

Projected Spending Per Capita: Age 60+ (SFY 2025-26)	COUNTY	ADJUSTED PARITY SHARES (For SFY 2025-26)		CURRENT AWARDS (SFY 2024-25)	Year over Year INCREASES & DECREASES (5 Potential Scenarios)				
		Percent	Dollars		100%	75%	50%	25%	0%
\$19.62	Nevada	7.85%	\$ 806,635	\$ 847,894	-\$41,259	-\$30,944	-\$20,630	-\$10,315	\$0
\$15.73	Placer	17.62%	\$ 1,810,708	\$ 1,594,474	\$216,234	\$160,418	\$104,603	\$48,787	-\$7,028
\$16.89	Sacramento	56.85%	\$ 5,840,838	\$ 5,839,794	\$1,044	-\$4,885	-\$10,814	-\$16,742	-\$22,671
\$167.65	Sierra	2.50%	\$ 256,497	\$ 223,846	\$32,651	\$32,651	\$32,651	\$32,651	\$32,651
\$19.49	Sutter	4.37%	\$ 448,975	\$ 614,967	-\$165,992	-\$124,494	-\$82,996	-\$41,498	\$0
\$16.96	Yolo	7.40%	\$ 760,602	\$ 725,956	\$34,646	\$25,246	\$15,847	\$6,447	-\$2,952
\$22.14	Yuba	3.41%	\$ 350,650	\$ 427,973	-\$77,323	-\$57,992	-\$38,661	-\$19,331	\$0
\$17.50	PSA 4	100.00%	\$ 10,274,905	\$ 10,274,904	\$1	\$0	\$0	\$0	\$0

Agency on Aging Area 4

AAA4 APPROVED AWARD
SFY 2025-26
\$ 816,950
\$ 1,754,892
\$ 5,834,909
\$ 256,497
\$ 490,473
\$ 751,202
\$ 369,981
\$ 10,274,904

11/9/2024

NEVADA COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	7.85%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	7.85%	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 57,395	\$ 132,461	\$ 101,517	\$ (30,944)
Legal*			\$ 22,000	\$ 22,000	\$ -
Senior Information & Assistance*			\$ 47,234	\$ 47,234	\$ -
Transportation*			\$ 32,283	\$ 32,283	\$ -
East County			\$ -	\$ -	\$ -
West County			\$ 32,283	\$ 32,283	\$ -
Minor Home Modifications			\$ 30,944	\$ -	\$ (30,944)
Employment			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 655,373	\$ 695,472	\$ 695,472	\$ -
Congregate Meals*		\$ 244,459	\$ 96,078	\$ 96,078	\$ -
East County			\$ 47,785	\$ 47,785	\$ -
West County			\$ 48,293	\$ 48,293	\$ -
Home-Delivered Meals*		\$ 410,915	\$ 599,394	\$ 599,394	\$ -
East County			\$ 186,292	\$ 186,292	\$ -
West County			\$ 413,102	\$ 413,102	\$ -
Health Promotion (III-D)		\$ 12,652	\$ 12,700	\$ 12,700	\$ (0)
DEEP & MOB (County share)			\$ 12,700	\$ 12,700	\$ (0)
Caregiver (III-E)		\$ 81,214	\$ 7,261	\$ 7,261	\$ (0)
Caregiver Assessment			\$ -	\$ -	\$ -
Caregiver Case Management			\$ -	\$ -	\$ -
Caregiver Counseling (County share)			\$ 7,261	\$ 7,261	\$ (0)
Caregiver Respite			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
TOTAL		\$ 806,635	\$ 847,894	\$ 816,950	\$ (30,944)

*AAA4 "Core" Services

TARGETS: \$ 816,950 \$ (30,944)

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Agency on Aging Area 4 (AAA4)

11/9/2024

PLACER COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	18.08%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	17.62%	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 132,173	\$ 283,613	\$ 360,220	\$ 76,607
Legal*			\$ 74,041	\$ 123,367	\$ 49,326
Senior Information & Assistance*			\$ 93,000	\$ 111,853	\$ 18,853
Transportation*			\$ 44,000	\$ 60,000	\$ 16,000
East County:			\$ -		\$ -
West County			\$ 44,000	\$ 60,000	\$ 16,000
Minor Home Modifications			\$ 50,000	\$ 65,000	\$ 15,000
Employment (County share)			\$ 22,572	\$ -	\$ (22,572)
Other:			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 1,509,240	\$ 959,935	\$ 1,034,935	\$ 75,000
Congregate Meals*		\$ 562,957	\$ 195,519	\$ 195,519	\$ -
East County			\$ -		\$ -
West County			\$ 195,519	\$ 195,519	\$ -
Home-Delivered Meals*		\$ 946,283	\$ 764,416	\$ 839,416	\$ 75,000
East County			\$ 143,989	\$ 143,989	\$ -
West County			\$ 620,427	\$ 695,427	\$ 75,000
Health Promotion (III-D)		\$ 29,137	\$ 29,247	\$ 35,542	\$ 6,295
DEEP & MOB (County share)			\$ 29,247	\$ 35,542	\$ 6,295
Caregiver (III-E)		\$ 187,026	\$ 321,680	\$ 324,196	\$ 2,516
Caregiver Assessment			\$ 71,244	\$ 71,244	\$ -
Caregiver Case Management			\$ 9,379	\$ 9,379	\$ -
Caregiver Counseling (County share)			\$ 16,722	\$ -	\$ (16,722)
Caregiver Respite			\$ 224,335	\$ 243,573	\$ 19,238
Other:			\$ -		
TOTAL		\$ 1,857,575	\$ 1,594,474	\$ 1,754,892	\$ 160,418

*AAA4 "Core" Services

TARGETS: \$ 1,754,892 \$ 160,418

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Agency on Aging Area 4 (AAA4)

11/9/2024

SACRAMENTO COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	58.32%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET
Final 2024 Parity %	56.85%	2024-25	2024-25	2025-26	CHANGE
Supportive Services (III-B)	\$ 426,353	\$ 622,811	\$ 615,409	\$ (7,401)	
Legal*		\$ 130,000	\$ 139,153	\$ 9,153	-13% \$ 614
Senior Information & Assistance*		\$ 110,000	\$ 110,000	\$ -	
Transportation*		\$ 270,000	\$ 326,256	\$ 56,256	
North County		\$ 75,000	\$ 87,128	\$ 12,128	-17% \$ 814
South County		\$ 195,000	\$ 239,128	\$ 44,128	-61% \$ 2,961
East County:		\$ -		\$ -	
Minor Home Modifications		\$ 40,000	\$ 40,000	\$ -	
Employment (County share)		\$ 72,811	\$ -	\$ (72,811)	
Other:		\$ -	\$ -	\$ -	
Nutrition (III-C) excluding NSIP	\$ 4,868,386	\$ 4,508,123	\$ 4,501,828	\$ (6,295)	
Congregate Meals*	\$ 1,815,942	\$ 1,234,671	\$ 1,231,524	\$ (3,148)	
Home-Delivered Meals*	\$ 3,052,444	\$ 3,273,452	\$ 3,270,305	\$ (3,148)	
Health Promotion (III-D)	\$ 93,987	\$ 94,342	\$ 100,637	\$ 6,295	
DEEP & MOB (County share)		\$ 94,342	\$ 100,637	\$ 6,295	
Caregiver (III-E)	\$ 603,292	\$ 614,519	\$ 617,035	\$ 2,516	
Caregiver Assessment		\$ 56,200	\$ 56,200	\$ -	
Caregiver Case Management		\$ 144,487	\$ 144,487	\$ -	
Caregiver Counseling (County share)		\$ 53,940	\$ 53,940	\$ 0	
Caregiver Respite		\$ 333,476	\$ 362,408	\$ 28,932	
Other: Grandparent Support		\$ 26,416	\$ -	\$ (26,416)	
TOTAL	\$ 5,992,019	\$ 5,839,794	\$ 5,834,909	\$ (4,885)	

*AAA4 "Core" Services

TARGETS: \$ 5,834,909 \$ (4,885)

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Agency on Aging Area 4 (AAA4)

11/9/2024

SIERRA COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	0.38%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	2.50%	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 2,758	\$ 42,250	\$ 60,071	\$ 17,821
Legal*			\$ 3,000	\$ 3,000	\$ -
Outreach* (In place of I&A)			\$ 39,250	\$ 39,793	\$ 543
<i>East County</i>			\$ 39,250	\$ 39,793	\$ 543
<i>West County</i>			\$ -	\$ -	\$ -
Transportation* (In lieu of a Program, these dollars will cover meal delivery costs)			\$ -	\$ 17,278	\$ 17,278
Minor Home Modifications			\$ -	\$ -	\$ -
Employment			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 31,494	\$ 181,247	\$ 196,426	\$ 15,179
Congregate Meals*		\$ 11,747	\$ 76,267	\$ 91,834	\$ 15,567
<i>East County</i>			\$ 76,267	\$ 91,834	\$ 15,567
<i>West County</i>			\$ -	\$ -	\$ -
Home-Delivered Meals*		\$ 19,747	\$ 104,980	\$ 104,592	\$ (388)
<i>East County</i>			\$ 104,980	\$ 104,592	\$ (388)
<i>West County</i>			\$ -	\$ -	\$ -
Health Promotion (III-D)		\$ 608	\$ -	\$ -	\$ -
DEEP & MOB (County share)			\$ -	\$ -	\$ -
Caregiver (III-E)		\$ 3,903	\$ 349	\$ -	\$ (349)
Caregiver Assessment			\$ -	\$ -	\$ -
Caregiver Case Management			\$ -	\$ -	\$ -
Caregiver Counseling (County share)			\$ 349	\$ -	\$ (349)
Caregiver Respite			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
TOTAL		\$ 38,763	\$ 223,846	\$ 256,497	\$ 32,651

*AAA4 "Core" Services

TARGETS: \$ 256,497 \$ 32,651

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Agency on Aging Area 4 (AAA4)

11/9/2024

SUTTER COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	4.37%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	4.37%	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 31,946	\$ 82,000	\$ 74,500	\$ (7,500)
Legal*			\$ 38,500	\$ 38,500	\$ -
Senior Information & Assistance*			\$ 21,500	\$ 21,500	\$ -
Transportation*			\$ 14,500	\$ 14,500	\$ -
<i>Within Yuba-Sutter Transit service area</i>			\$ 14,500	\$ 14,500	\$ -
<i>Beyond Yuba-Sutter Transit service area</i>			\$ -	\$ -	\$ -
Minor Home Modifications			\$ 7,500	\$ -	\$ (7,500)
Employment			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 364,783	\$ 521,856	\$ 415,973	\$ (105,883)
Congregate Meals*		\$ 136,067	\$ 224,213	\$ 118,330	\$ (105,883)
Home-Delivered Meals*		\$ 228,716	\$ 297,643	\$ 297,643	\$ -
Health Promotion (III-D)		\$ 7,042	\$ 7,069	\$ -	\$ (7,069)
DEEP & MOB (County share)			\$ 7,069	\$ -	\$ (7,069)
Caregiver (III-E)		\$ 45,204	\$ 4,042	\$ -	\$ (4,042)
Caregiver Assessment			\$ -	\$ -	\$ -
Caregiver Case Management			\$ -	\$ -	\$ -
Caregiver Counseling (County share)			\$ 4,042	\$ -	\$ (4,042)
Caregiver Respite			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
TOTAL		\$ 448,975	\$ 614,967	\$ 490,473	\$ (124,494)

*AAA4 "Core" Services

TARGETS: \$ 490,473 \$ (124,494)

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Agency on Aging Area 4 (AAA4)

11/9/2024

YOLO COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	7.59%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	7.40%	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 55,520	\$ 141,545	\$ 164,276	\$ 22,731
Legal*			\$ 28,219	\$ 28,219	\$ -
Senior Information & Assistance*			\$ 47,408	\$ 58,145	\$ 10,737
Transportation*			\$ 56,437	\$ 77,912	\$ 21,475
Rides (Woodland ADHC Clients)			\$ 48,437	\$ 48,437	\$ -
Transit Vouchers			\$ 8,000	\$ 29,475	\$ 21,475
Minor Home Modifications			\$ -	\$ -	\$ -
Employment (County share)			\$ 9,481	\$ -	\$ (9,481)
Other: To Be Determined			\$ -		\$ -
Nutrition (III-C) excluding NSIP		\$ 633,968	\$ 488,627	\$ 488,627	\$ -
Congregate Meals*		\$ 236,475	\$ 188,876	\$ 188,876	\$ -
Home-Delivered Meals*		\$ 397,493	\$ 299,751	\$ 299,751	\$ -
Health Promotion (III-D)		\$ 12,239	\$ 12,285	\$ 12,285	\$ (0)
DEEP & MOB (County share)			\$ 12,285	\$ 12,285	\$ (0)
Caregiver (III-E)		\$ 78,562	\$ 83,498	\$ 86,014	\$ 2,516
Caregiver Assessment			\$ 36,072	\$ 36,072	\$ -
Caregiver Case Management			\$ 4,748	\$ 4,748	\$ -
Caregiver Counseling (County share)			\$ 7,024	\$ 7,024	\$ (0)
Caregiver Respite			\$ 35,654	\$ 38,170	\$ 2,516
Other:			\$ -		\$ -
TOTAL		\$ 780,289	\$ 725,956	\$ 751,202	\$ 25,246

*AAA4 "Core" Services

TARGETS: \$ 751,202 \$ 25,246

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

YUBA COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	3.41%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	3.41%	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 24,950	\$ 76,549	\$ 76,549	\$ -
Legal*			\$ 31,300	\$ 31,300	\$ -
Senior Information & Assistance*			\$ 27,399	\$ 27,399	\$ -
Transportation*			\$ 17,850	\$ 17,850	\$ -
<i>Within Yuba-Sutter Transit service area</i>			\$ 17,850	\$ 17,850	\$ -
<i>Beyond Yuba-Sutter Transit service area</i>			\$ -	\$ -	\$ -
Minor Home Modifications			\$ -	\$ -	\$ -
Employment			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 284,896	\$ 342,747	\$ 293,432	\$ (49,315)
Congregate Meals*	\$ 106,268		\$ 56,756	\$ 7,441	\$ (49,315)
Home-Delivered Meals*	\$ 178,628		\$ 285,991	\$ 285,991	\$ -
Health Promotion (III-D)		\$ 5,500	\$ 5,521	\$ -	\$ (5,521)
DEEP & MOB (County share)			\$ 5,521	\$ -	\$ (5,521)
Caregiver (III-E)		\$ 35,304	\$ 3,157	\$ -	\$ (3,157)
Caregiver Assessment			\$ -	\$ -	\$ -
Caregiver Case Management			\$ -	\$ -	\$ -
Caregiver Counseling (County share)			\$ 3,157	\$ -	\$ (3,157)
Caregiver Respite			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
TOTAL		\$ 350,650	\$ 427,973	\$ 369,981	\$ (57,992)

*AAA4 "Core" Services

TARGETS: \$ 369,981 \$ (57,992)

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Agency on Aging Area 4 (AAA4)

11/9/2024