

PARITY SIMULATOR

INITIAL Parity Calculations for 2024

(Not Adjusted for Sierra County)

Source Data:

County	60+ Total Population ^a	60+ Non-Minority ^a	60+ Minority ^a	60+ Low Income ^b	60+ Geographic Isolation ^c
Nevada	41,113	37,707	3,406	4,380	18,724
Placer	115,115	92,032	23,083	9,505	20,110
Sacramento	345,815	195,137	150,678	45,635	11,100
Sierra	1,530	1,399	131	160	1,286
Sutter	23,037	13,186	9,851	3,245	3,940
Yolo	44,852	28,187	16,665	5,185	4,547
Yuba	15,839	10,742	5,097	2,360	6,476
Totals	587,301	378,390	208,911	70,470	66,183

Application of the Formula:

Weight	1.0	2.0	2.0	1.5				
County	60+ Non-Minority	60+ Minority	60+ Low Income	60+ Geographic Isolation	Weighted Totals (Parity Points)	2024 Non-Adjusted Parity %	Variance: 2020 to 2024	Impact w/ \$12.9 million Budget (2024)
Nevada	37,707	6,812	8,760	28,086	81,365	7.85%	0.28%	\$ 35,681
Placer	92,032	46,166	19,010	30,165	187,373	18.08%	0.32%	\$ 40,986
Sacramento	195,137	301,356	91,270	16,650	604,413	58.32%	-0.03%	\$ (3,361)
Sierra	1,399	262	320	1,929	3,910	0.38%	-0.01%	\$ (1,863)
Sutter	13,186	19,702	6,490	5,910	45,288	4.37%	-0.31%	\$ (39,702)
Yolo	28,187	33,330	10,370	6,821	78,708	7.59%	-0.23%	\$ (30,130)
Yuba	10,742	10,194	4,720	9,714	35,370	3.41%	-0.01%	\$ (1,610)
Totals	378,390	417,822	140,940	99,275	1,036,427	100.00%	0.00%	\$ (0)

^a CA Department of Finance population projections (5-year groups), special run request, February 2024.

^b American Community Survey (ACS) Special Tabulation on Aging, 2017-21 estimates.

^c US Census 2020, Table P12.

State of California
 California Department of Aging
 Exhibit B - Budget Detail, Payment Provisions, and Closeout

AREA PLAN
 Budget Display
 Area 4 Agency on Aging

Per 2024-25 Original Contract Release dated 3/24/24

	Original Baseline	Baseline Adjustment	Transfer Request	Amend 1	Baseline Adjustment	OTO	Original Budget	Increase / <Decrease>
Supportive Services								
Federal Title IIIB	2,033,094		650,133	2,683,227			2,683,227	-
IIB LESS CARS, PDC, Unassigned, EP, CM	731,096	7%		1,381,229			2,683,227	-
AAA4 Employment:								
	104,864	parity points						percent
Placer	22,572	187,373						22%
Sacto	72,811	604,413						69%
Yolo	9,481	78,708						9%
Total	104,864	870,494						100%
Ombudsman								
Federal Title IIIB	64,822			64,822			64,822	-
Federal Title VIIa	114,268			114,268			114,268	-
General Fund IIIB	180,913			180,913			180,913	-
General Fund IIIB - Augumentation	440,861			440,861			440,861	-
Public Health L & C Program Fund	33,912			33,912			33,912	-
State Health Facilities Citation Penalties Account	62,182			62,182			62,182	-
SNF Quality & Accountability	161,084			161,084			161,084	-
Total Ombudsman	1,058,042			1,058,042			1,058,042	-
Congregate Nutrition								
Federal Title IIIC1	2,608,058		(1,153,738)	1,454,320			1,454,320	-
General Fund C1	215,174			215,174			215,174	-
General Fund Augementation	290,683			290,683			290,683	-
NSIP C1	107,841			107,841			107,841	-
Total Congregate Nutrition	3,221,756		(1,153,738)	2,068,018			2,068,018	-
LESS NSIP:	3,113,915	30%		1,960,177				
Home-Delivered Meals								
Federal Title IIIC2	2,406,242		503,605	2,909,847			2,909,847	-
General Fund C2	607,782			607,782			607,782	-
General Fund Augementation	2,220,201			2,220,201			2,220,201	-
NSIP C2	350,649			350,649			350,649	-
Total Home Delivered Meals	5,584,874		503,605	6,088,479			6,088,479	-
LESS NSIP:	5,234,225	51%		5,737,830				
Disease Prevention								
Federal Title IIID	161,166			161,166			161,166	-

2,748,049

State of California
 California Department of Aging
 Exhibit B - Budget Detail, Payment Provisions, and Closeout

AREA PLAN
 Budget Display
 Area 4 Agency on Aging

Per 2024-25 Original Contract Release dated 3/24/24

	Original Baseline		Baseline Adjustment	Transfer Request	Amend 1	Baseline Adjustment	OTO	Original Budget	Increase / <Decrease>
Total Disease Prevention	161,166	2%	-	-	161,166	-	-	161,166	-
Family Caregiver									
Federal Title III E	1,034,505				1,034,505			1,034,505	-
Total Title III E	1,034,505	10%	-	-	1,034,505	-	-	1,034,505	-
AAA4 BRICC:	92,494								
Elder Abuse									
Federal Title VII	28,209				28,209			28,209	-
Total Elder Abuse	28,209		-	-	28,209	-	-	28,209	-
Administration									
Federal Administration IIIB	249,972				249,972		-	249,972	-
Federal Administration IIIC1	287,443				287,443			287,443	-
Federal Administration IIIC2	265,199				265,199			265,199	-
Federal Administration IIID	113,863				113,863			113,863	-
General Fund Baseline Admin	100,000		-		100,000		-	100,000	-
Total Administration	1,016,477		-	-	1,016,477	-	-	1,016,477	-
Funding Summary									
Federal Funds	9,825,331		-	-	9,825,331	-	-	9,825,331	-
General Fund	4,055,614		-	-	4,055,614	-	-	4,055,614	-
Public Health L & C Program Fund	33,912		-	-	33,912	-	-	33,912	-
SNF Quality & Accountability	161,084		-	-	161,084	-	-	161,084	-
Penalties Account	62,182		-	-	62,182	-	-	62,182	-
Grand Total - All Funds	14,138,123		-	-	14,138,123	-	-	14,138,123	-

Parity Calculations for 2024: Parity Pool Figures

Adjusted for Sierra County: Benefactor Counties Contribute

Option A

Source Data Excluding Sierra County

County	60+ Total Population ^a	60+ Non-Minority ^a	60+ Minority ^a	60+ Low Income ^b	60+ Geographic Isolation ^c
Nevada	41,113	37,707	3,406	4,380	18,724
Placer	115,115	92,032	23,083	9,505	20,110
Sacramento	345,815	195,137	150,678	45,635	11,100
Sierra	0	0	0	0	0
Sutter	23,037	13,186	9,851	3,245	3,940
Yolo	44,852	28,187	16,665	5,185	4,547
Yuba	15,839	10,742	5,097	2,360	6,476
Totals	585,771	376,991	208,780	70,310	64,897

Application of the Formula:

Weight	1.0	2.0	2.0	1.5							
County	60+ Non-Minority	60+ Minority	60+ Low Income	60+ Geographic Isolation	Weighted Totals (i.e., Parity Points)	Parity % without Sierra County	Setting Sierra County	County	2024 Non-Adjusted Parity %	2024 Adjusted Parity %	Contribution to Sierra County
Nevada	37,707	6,812	8,760	28,086	0	0.00%	0.00%	Nevada	7.85%	7.85%	\$ -
Placer	92,032	46,166	19,010	30,165	187,373	21.52%	0.39%	Placer	18.08%	17.69%	\$ 39,839
Sacramento	195,137	301,356	91,270	16,650	604,413	69.43%	1.25%	Sacramento	58.32%	57.07%	\$ 128,509
Sierra	0	0	0	0	0	0.00%	0.00%	Sierra	0.38%	2.18%	\$ -
Sutter	13,186	19,702	6,490	5,910	0	0.00%	0.00%	Sutter	4.37%	4.37%	\$ -
Yolo	28,187	33,330	10,370	6,821	78,708	9.04%	0.16%	Yolo	7.59%	7.43%	\$ 16,735
Yuba	10,742	10,194	4,720	9,714	0	0.00%	0.00%	Yuba	3.41%	3.41%	\$ -
Totals	376,991	417,560	140,620	97,346	870,494	100.00%	1.80%	Totals	100.00%	100.00%	\$ 185,083

2.18% Sierra Share

Sierra Award: **\$ 223,846** << ENTER AMOUNT HERE
 Total Awards: \$ 10,274,905

NEVADA COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	7.85%	ALLOCATION ¹		ACTUAL ²		PROPOSED ³		NET CHANGE
Final 2024 Parity %	TBD	2024-25		2024-25		2025-26		
Supportive Services (III-B)		\$ 57,395		\$ 132,461		\$ -		\$ (132,461)
Legal*				\$ 22,000				\$ (22,000)
Senior Information & Assistance*				\$ 47,234				\$ (47,234)
Transportation*				\$ 32,283		\$ -		\$ (32,283)
<i>East County</i>				\$ -				\$ -
<i>West County</i>				\$ 32,283				\$ (32,283)
Minor Home Modifications				\$ 30,944				\$ (30,944)
Employment				\$ -				
Other:				\$ -				\$ -
Nutrition (III-C) excluding NSIP		\$ 655,373		\$ 695,472		\$ -		\$ (695,472)
Congregate Meals*		\$ 244,459		\$ 96,078		\$ -		\$ (96,078)
<i>East County</i>				\$ 47,785				\$ (47,785)
<i>West County</i>				\$ 48,293				\$ (48,293)
Home-Delivered Meals*		\$ 410,915		\$ 599,394		\$ -		\$ (599,394)
<i>East County</i>				\$ 186,292				\$ (186,292)
<i>West County</i>				\$ 413,102				\$ (413,102)
Health Promotion (III-D)		\$ 12,652		\$ 12,700		\$ -		\$ (12,700)
DEEP & MOB (County share)				\$ 12,700				\$ (12,700)
Caregiver (III-E)		\$ 81,214		\$ 7,261		\$ -		\$ (7,261)
Caregiver Assessment				\$ -				\$ -
Caregiver Case Management				\$ -				\$ -
Caregiver Counseling (County share)				\$ 7,261				
Caregiver Respite				\$ -				
Other:				\$ -				
TOTAL		\$ 806,635		\$ 847,894		\$ -		\$ (847,894)

*AAA4 "Core" Services

TARGETS: **TBD** **TBD**

DIFFERENCE: **TBD**

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

PLACER COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	18.08%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	TBD	2024-25	2024-25	2025-26	
Supportive Services (III-B)	\$ 132,173	\$ 283,613	\$ -	\$ (283,613)	
Legal*		\$ 74,041		\$ (74,041)	
Senior Information & Assistance*		\$ 93,000		\$ (93,000)	
Transportation*		\$ 44,000	\$ -	\$ (44,000)	
East County:		\$ -		\$ -	
West County		\$ 44,000		\$ (44,000)	
Minor Home Modifications		\$ 50,000		\$ (50,000)	
Employment (County share)		\$ 22,572			
Other:		\$ -		\$ -	
Nutrition (III-C) excluding NSIP	\$ 1,509,240	\$ 959,935	\$ -	\$ (959,935)	
Congregate Meals*	\$ 562,957	\$ 195,519	\$ -	\$ (195,519)	
East County		\$ -		\$ -	
West County		\$ 195,519		\$ (195,519)	
Home-Delivered Meals*	\$ 946,283	\$ 764,416	\$ -	\$ (764,416)	
East County		\$ 143,989		\$ (143,989)	
West County		\$ 620,427		\$ (620,427)	
Health Promotion (III-D)	\$ 29,137	\$ 29,247	\$ -	\$ (29,247)	
DEEP & MOB (County share)		\$ 29,247		\$ (29,247)	
Caregiver (III-E)	\$ 187,026	\$ 321,680	\$ -	\$ (321,680)	
Caregiver Assessment		\$ 71,244			
Caregiver Case Management		\$ 9,379			
Caregiver Counseling (County share)		\$ 16,722			
Caregiver Respite		\$ 224,335			
Other:		\$ -			
TOTAL	\$ 1,857,575	\$ 1,594,474	\$ -	\$ (1,594,474)	

*AAA4 "Core" Services

TARGETS:

TBD

TBD

DIFFERENCE:

TBD

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

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SACRAMENTO COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	58.32%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	TBD	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 426,353	\$ 622,811	\$ 622,811	\$ 0
Legal*			\$ 130,000	\$ 139,811	\$ 9,811
Senior Information & Assistance*			\$ 110,000	\$ 110,000	\$ -
Transportation*			\$ 270,000	\$ 333,000	\$ 63,000
North County			\$ 75,000	\$ 88,000	\$ 13,000
South County			\$ 195,000	\$ 245,000	\$ 50,000
East County:			\$ -		\$ -
Minor Home Modifications			\$ 40,000	\$ 40,000	\$ -
Employment (County share)			\$ 72,811	\$ -	\$ (72,811)
Other:			\$ -		\$ -
Nutrition (III-C) excluding NSIP		\$ 4,868,386	\$ 4,508,123	\$ 4,508,123	\$ -
Congregate Meals*		\$ 1,815,942	\$ 1,234,671	\$ 1,234,671	\$ -
Home-Delivered Meals*		\$ 3,052,444	\$ 3,273,452	\$ 3,273,452	\$ -
Health Promotion (III-D)		\$ 93,987	\$ 94,342	\$ 94,342	\$ 0
DEEP & MOB (County share)			\$ 94,342	\$ 94,342	\$ 0
Caregiver (III-E)		\$ 603,292	\$ 614,519	\$ 614,519	\$ 0
Caregiver Assessment			\$ 56,200	\$ 56,200	\$ -
Caregiver Case Management			\$ 144,487	\$ 144,487	\$ -
Caregiver Counseling (County share)			\$ 53,940	\$ 53,940	\$ 0
Caregiver Respite			\$ 333,476	\$ 359,892	\$ 26,416
Other: Grandparent Support			\$ 26,416	\$ -	\$ (26,416)
TOTAL		\$ 5,992,019	\$ 5,839,794	\$ 5,839,795	\$ 1

*AAA4 "Core" Services

TARGETS:	TBD	TBD
DIFFERENCE:	TBD	

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² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

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SIERRA COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	0.38%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	TBD	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 2,758	\$ 42,250	\$ 26,500	\$ (15,750)
Legal*			\$ 3,000		\$ (3,000)
Outreach* (In place of I&A)			\$ 39,250	\$ -	\$ (39,250)
<i>East County</i>			\$ 39,250		\$ (39,250)
<i>West County</i>			\$ -		\$ -
Transportation* (HDM Delivery Cost)			\$ -	\$ 26,500	\$ 26,500
Minor Home Modifications			\$ -		
Employment			\$ -		
Other:			\$ -		
Nutrition (III-C) excluding NSIP		\$ 31,494	\$ 181,247	\$ -	\$ (181,247)
Congregate Meals*		\$ 11,747	\$ 76,267	\$ -	\$ (76,267)
<i>East County</i>			\$ 76,267		\$ (76,267)
<i>West County</i>			\$ -		\$ -
Home-Delivered Meals*		\$ 19,747	\$ 104,980	\$ -	\$ (104,980)
<i>East County</i>			\$ 104,980		\$ (104,980)
<i>West County</i>			\$ -		\$ -
Health Promotion (III-D)		\$ 608	\$ -	\$ -	\$ -
DEEP & MOB (County share)			\$ -	\$ -	\$ -
Caregiver (III-E)		\$ 3,903	\$ 349	\$ (349)	\$ (698)
Caregiver Assessment			\$ -		
Caregiver Case Management			\$ -		
Caregiver Counseling (County share)			\$ 349	\$ (349)	
Caregiver Respite			\$ -		
Other:			\$ -		
TOTAL		\$ 38,763	\$ 223,846	\$ 26,151	\$ (197,695)

*AAA4 "Core" Services

TARGETS: **TBD** **TBD**

DIFFERENCE: **TBD**

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

SUTTER COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	4.37%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	TBD	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 31,946	\$ 82,000	\$ 82,000	\$ -
Legal*			\$ 38,500	\$ 38,500	\$ -
Senior Information & Assistance*			\$ 21,500	\$ 21,500	\$ -
Transportation*			\$ 14,500	\$ 14,500	\$ -
<i>Within Yuba-Sutter Transit service area</i>			\$ 14,500	\$ 14,500	\$ -
<i>Beyond Yuba-Sutter Transit service area</i>			\$ -	\$ -	\$ -
Minor Home Modifications			\$ 7,500	\$ 7,500	\$ -
Employment			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 364,783	\$ 521,856	\$ 521,856	\$ -
Congregate Meals*		\$ 136,067	\$ 224,213	\$ 224,213	\$ -
Home-Delivered Meals*		\$ 228,716	\$ 297,643	\$ 297,643	\$ -
Health Promotion (III-D)		\$ 7,042	\$ 7,069	\$ 7,069	\$ 0
DEEP & MOB (County share)			\$ 7,069	\$ 7,069	\$ 0
Caregiver (III-E)		\$ 45,204	\$ 4,042	\$ 4,042	\$ 0
Caregiver Assessment			\$ -	\$ -	\$ -
Caregiver Case Management			\$ -	\$ -	\$ -
Caregiver Counseling (County share)			\$ 4,042	\$ 4,042	\$ -
Caregiver Respite			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
TOTAL		\$ 448,975	\$ 614,967	\$ 614,967	\$ 0

*AAA4 "Core" Services

TARGETS: TBD TBD

DIFFERENCE: TBD

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² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

YOLO COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	7.59%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	TBD	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 55,520	\$ 141,545	\$ -	\$ (141,545)
Legal*			\$ 28,219		\$ (28,219)
Senior Information & Assistance*			\$ 47,408		\$ (47,408)
Transportation*			\$ 56,437	\$ -	\$ (56,437)
<i>Rides (Woodland ADHC Clients)</i>			\$ 48,437		\$ (48,437)
<i>Transit Vouchers</i>			\$ 8,000		\$ (8,000)
Minor Home Modifications			\$ -		\$ -
Employment (County share)			\$ 9,481		
Other:			\$ -		\$ -
Nutrition (III-C) excluding NSIP		\$ 633,968	\$ 488,627	\$ -	\$ (488,627)
Congregate Meals*		\$ 236,475	\$ 188,876		\$ (188,876)
Home-Delivered Meals*		\$ 397,493	\$ 299,751		\$ (299,751)
Health Promotion (III-D)		\$ 12,239	\$ 12,285	\$ -	\$ (12,285)
DEEP & MOB (County share)			\$ 12,285		\$ (12,285)
Caregiver (III-E)		\$ 78,562	\$ 83,498	\$ -	\$ (83,498)
Caregiver Assessment			\$ 36,072		\$ (36,072)
Caregiver Case Management			\$ 4,748		
Caregiver Counseling (County share)			\$ 7,024		
Caregiver Respite			\$ 35,654		\$ (35,654)
Other:			\$ -		\$ -
TOTAL		\$ 780,289	\$ 725,956	\$ -	\$ (725,956)

*AAA4 "Core" Services

TARGETS: **TBD** **TBD**

DIFFERENCE: **TBD**

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

YUBA COUNTY: Proposed Awards for the 2025-27 Funding Cycle

Initial 2024 Parity %	3.41%	ALLOCATION ¹	ACTUAL ²	PROPOSED ³	NET CHANGE
Final 2024 Parity %	TBD	2024-25	2024-25	2025-26	
Supportive Services (III-B)		\$ 24,950	\$ 76,549	\$ 76,549	\$ -
Legal*			\$ 31,300	\$ 31,300	\$ -
Senior Information & Assistance*			\$ 27,399	\$ 27,399	\$ -
Transportation*			\$ 17,850	\$ 17,850	\$ -
<i>Within Yuba-Sutter Transit service area</i>			\$ 17,850	\$ 17,850	\$ -
<i>Beyond Yuba-Sutter Transit service area</i>			\$ -	\$ -	\$ -
Minor Home Modifications			\$ -	\$ -	\$ -
Employment			\$ -	\$ -	\$ -
Other:			\$ -	\$ -	\$ -
Nutrition (III-C) excluding NSIP		\$ 284,896	\$ 342,747	\$ 342,747	\$ -
Congregate Meals*		\$ 106,268	\$ 56,756	\$ 56,756	\$ -
Home-Delivered Meals*		\$ 178,628	\$ 285,991	\$ 285,991	\$ -
Health Promotion (III-D)		\$ 5,500	\$ 5,521	\$ -	\$ (5,521)
DEEP & MOB (County share)			\$ 5,521	\$ -	\$ (5,521)
Caregiver (III-E)		\$ 35,304	\$ 3,157	\$ -	\$ (3,157)
Caregiver Assessment			\$ -		\$ -
Caregiver Case Management			\$ -		\$ -
Caregiver Counseling (County share)			\$ 3,157	\$ -	\$ (3,157)
Caregiver Respite			\$ -		\$ -
Other:			\$ -		\$ -
TOTAL		\$ 350,650	\$ 427,973	\$ 419,296	\$ (8,677)

*AAA4 "Core" Services

TARGETS: TBD TBD

DIFFERENCE: TBD

¹ If AAA4 did not allow Older Americans Act (OAA) fund transfers across Titles and across Counties, this would be the Initial (Non-Adjusted) Share of Parity Pool Dollars.

² These are the original awards for SFY 2024-25 by OAA Title and Service Category.

³ Ahead of the next major Request for Proposals (RFP), ad hoc County Workgroups have been tasked with proposing award amounts for SFY 2025-26 (for approval by AAA4's Governing Board).

Proposed Parity Pool Allocations for the 2025-27 Funding Cycle

PSA 4 TOTAL	BASELINE 2024-25 From Budget Display	ACTUAL 2024-25 From the County Tabs	PROPOSED 2025-26 From Ad Hoc Workgroup	NET CHANGE Proposed (E) vs. Actual (D)	Transfer Needed
Adjusted Parity = 100.00%					
Supportive Services (III-B)	\$ 731,096	\$ 1,381,229	\$ 807,860	\$ (573,369)	
Legal*		\$ 327,060	\$ 209,611	\$ (117,449)	
Senior I&A + Oureach (Sierra Only)*		\$ 385,791	\$ 158,899	\$ (226,892)	
Transportation (plus Sierra Transfer to HDM)*		\$ 435,070	\$ 391,850	\$ (43,220)	
Minor Home Modifications		\$ 128,444	\$ 47,500	\$ (80,944)	
Employment		\$ 104,864	\$ -	\$ (104,864)	
				\$ -	
				\$ -	
<i>cross checks</i>					
Nutrition (III-C)	\$ 8,348,140	\$ 7,698,007	\$ 5,372,726	\$ (2,325,281)	
Congregate Meals w/ All GF	\$ 3,113,915	\$ 2,072,380	\$ 1,515,640	\$ (556,740)	
Home-Delivered Meals w/ All GF	\$ 5,234,225	\$ 5,625,627	\$ 3,857,086	\$ (1,768,541)	
Health Promotion (III-D)	\$ 161,166	\$ 161,164	\$ -	\$ (161,164)	
DEEP & MOB		\$ 161,164		\$ (161,164)	
Caregiver (III-E)	\$ 1,034,505	\$ 1,034,505	\$ 618,212	\$ (416,293)	
Caregiver Assessment		\$ 163,516	\$ 56,200	\$ (107,316)	
Caregiver Case Management		\$ 158,614	\$ 144,487	\$ (14,127)	
Caregiver Counseling (BRICC)		\$ 92,494	\$ 57,633	\$ (34,861)	
Caregiver Respite		\$ 593,465	\$ 359,892	\$ (233,573)	
Other:		\$ 26,416	\$ -	\$ (26,416)	
<i>cross checks</i>				\$ -	
TOTAL Parity Pool	\$ 10,274,907	\$ 10,274,905	\$ 6,798,798	\$ (3,476,107)	

10/2/2024