

YEAR-END PERFORMANCE: SFY 2025-26

Agency on Aging Area 4 (AAA4)

Row #	Funded Program (Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA ANNUAL Award (Baseline Dollars Only)	OAA Award Spent (Percent)	OAA Award Spent (Dollars)	Agreed Annual Cost per Unit	ACTUAL Annual Cost per Unit	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	Agreed # of Units to be Provided	ACTUAL Units Provided (Percent)	ACTUAL Units Provided (Number)	People Served (OAA)	Non OAA Units	Flags/Notes
1	AAA4: Bingocize	ALL	Health Promotion	Sessions	Nancy	\$65,508	100%	\$65,508	\$209.96	\$623.89	30%	100%	50%	170%	120	88%	105	106	-	Staff training in Q1.
2	AAA4: DEEP (Diabetes Education Program)									\$0.00	133%	100%	0%	67%	36	75%	27	64	-	
3	AAA4: Matter of Balance									\$0.00	72%	67%	111%	67%	72	79%	57	113	-	
4	AAA4: SAIL (Stay Active and Independent for Life)									\$0.00	162%	171%	229%	186%	84	187%	157	352	-	
5	AAA4: Caregiver Counseling (C4C: Care for Caregivers)	ALL	Caregiver Counseling (SUPPORT)	Hours	German	\$92,494	100%	\$92,494	\$906.80	\$493.96	338%	188%	111%	170%	102	184%	187	56	-	
6	AAA4: Case Management	PLAC	Case Management	Hours	Anson	\$175,310	100%	\$175,310	\$137.71	\$1,921.21	34%	11%	66%	53%	223	41%	91	32	80	Non-OAA units consist of: Information and Referral hours for clients over the age of 60.
7		SACT								\$0.00	70%	61%	59%	116%	906	72%	656	171	496	
8		SUIT								\$0.00	92%	61%	97%	658%	28	207%	58	16	37	
9		YOLO								\$0.00	83%	21%	48%	36%	106	48%	51	21	40	
10		YUBA								\$0.00	6%	13%	100%	675%	10	160%	16	7	10	
11	AAA4: Dine Around Town	SUIT	Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed	Brittany	\$118,330	94%	\$111,727	\$24.65	\$27.64	69%	63%	87%	118%	4,800	84%	4,042	106	-	
12		YUBA				\$7,441	0%		\$31.00	\$0.00	68%	80%	107%	113%	240	92%	221	9	-	
13	AAA4: Key Connections	ALL	Housing Placement	Hours	Nancy	\$100,000	100%	\$100,000	\$63.13	\$75.22	87%	79%	86%	83%	1,584	84%	1,330	122	-	
14	AAA4: Yolo Transportation	ALL	Transportation Vouchers	One-Way Rides	Clayton	\$77,912	5%	\$3,608	\$87.15	\$4.04	100%	100%	100%	134%	894	N/A	894	25	-	This is a newly rebooted program with NO annual scope.
15	AAA4: Yuba-Sutter Meals on Wheels	SUIT	Home Delivered Meals	Meals	Brittany	\$297,642	100%	\$297,642	\$16.35	\$15.66	99%	111%	97%	110%	18,200	104%	19,009	119	3,897	Non-OAA units are from MOW by Yolo Grant
16		YUBA				\$285,991	100%	\$285,991	\$16.92	\$16.48	85%	114%	101%	111%	16,900	103%	17,355	111	3,890	
17	ACC Senior Services	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$42,390	100%	\$42,390	\$52.33	\$46.60	127%	105%	102%	115%	810	112%	910	152	-	
18			Caregiver Case Management (SUPPORT)			\$21,200	100%	\$21,200	\$52.35	\$44.92	127%	118%	94%	127%	405	117%	472	59	-	
19	ACC Senior Services - ACC Rides	SACT	Transportation	One-Way Rides	Rebecca	\$239,128	100%	\$239,128	\$6.83	\$9.09	77%	68%	72%	83%	35,000	75%	26,304	764	-	Q2 Update: 3 vans needing repair and 1 employee on leave. Volunteer recruitment down.
20	Community Link - 211 Sacramento	SACT	Information & Assistance	Total Contacts	Rebecca	\$110,000	100%	\$110,000	\$11.28	\$6.93	145%	182%	114%	166%	9,750	144%	15,862	15,862	-	
21	Community Link - 211 Yolo	YOLO	Information & Assistance	Total Contacts	Rebecca	\$58,145	100%	\$58,145	\$108.68	\$79.00	81%	120%	127%	180%	535	124%	736	736	-	

Legend:

Below Range (85% or Less)
Above Range (125% or More)

Within Range
Program Inactive

Corrected Figure
Flagged for Discussion

Italics Figure is an estimate

Black Underline Collaborative Oversight Already in Effect
Red Font New Item this State Fiscal Year

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Row #	Funded Program (Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA ANNUAL Award (Baseline Dollars Only)	OAA Award Spent (Percent)	OAA Award Spent (Dollars)	Agreed Annual Cost per Unit	ACTUAL Annual Cost per Unit	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	Agreed # of Units to be Provided	ACTUAL Units Provided (Percent)	ACTUAL Units Provided (Number)	People Served (OAA)	Non OAA Units	Flags/Notes
22	Connecting Point - 211	NEVA	Information & Assistance	Total Contacts	Rebecca	\$47,234	100%	\$47,234	\$27.38	\$21.82	59%	42%	40%	56%	1,725	49%	2,165	2,165	-	CP is new to Sutter and Yuba counties this SFY.
23		SUTT				\$21,500	95%	\$20,415	\$1,433.33	\$972.14	0%	16%	32%	60%	15	32%	21	21	-	
24		YUBA				\$27,399	95%	\$25,982	\$913.30	\$165.49	2%	64%	69%	43%	30	48%	157	157	-	
25	Del Oro Caregiver Resource Center (CRC)	PLAC	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$71,244	100%	\$71,244	\$56.32	\$43.38	116%	141%	131%	131%	1,265	130%	1,642	380	-	
26			Caregiver Case Management (SUPPORT)			\$3,225	100%	\$3,225	\$15.21	\$13.35	127%	101%	93%	135%	212	114%	242	27	-	
27			Caregiver Respite			\$243,573	100%	\$243,573	\$53.95	\$43.70	N/A	27%	140%	203%	4,515	123%	5,574	100	-	
28	Del Oro Caregiver Resource Center (CRC)	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$115,722	100%	\$115,722	\$36.81	\$39.51	83%	109%	85%	96%	3,144	93%	2,929	749	-	
29			Caregiver Case Management (SUPPORT)			\$13,426	100%	\$13,426	\$15.52	\$13.35	123%	99%	123%	120%	865	116%	1,006	99	-	
30			Caregiver Respite			\$352,568	100%	\$352,568	\$48.03	\$35.94	N/A	37%	140%	224%	7,341	134%	9,810	154	-	
31	Del Oro Caregiver Resource Center (CRC)	YOLO	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$36,072	100%	\$36,072	\$133.11	\$124.07	66%	102%	156%	105%	271	107%	291	61	-	
32			Caregiver Case Management (SUPPORT)			\$975	100%	\$975	\$13.73	\$13.36	58%	111%	149%	93%	71	103%	73	9	-	
33			Caregiver Respite			\$38,170	100%	\$38,170	\$50.76	\$34.11	N/A	25%	91%	329%	752	149%	1,119	20	-	
34	Gold Country Community Services	West NEVA	Congregate Meals	Meals	Clayton	\$50,932	100%	\$50,932	\$7.28	\$12.76	72%	48%	48%	63%	7,000	57%	3,993	239	-	
35			Home Delivered Meals			\$432,511	100%	\$432,511	\$10.81	\$10.48	112%	118%	89%	92%	40,000	103%	41,265	252	-	
36	Foothills House of Hospitality	West NEVA	Transportation	One-Way Rides	Rebecca	\$32,283	100%	\$32,283	\$64.57	\$86.09	102%	90%	86%	22%	500	75%	375	20	1,673	Non-OAA units are OCAM units.
37	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	Clayton	\$93,966	100%	\$93,966	\$12.91	\$24.97	64%	55%	54%	41%	7,280	52%	3,763	75	-	Potential scope reduction. Take a closer look.
38			Home Delivered Meals			\$127,621	100%	\$127,621	\$3.19	\$11.46	109%	89%	89%	96%	40,000	95%	11,132	55	-	
39			Outreach	Contacts		\$39,793	100%	\$39,793	\$27.50	\$29.65	83%	89%	104%	95%	1,447	93%	1,342	159	-	
40	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	Rebecca	\$22,000	100%	\$22,000	\$44.00	\$54.73	66%	57%	114%	93%	500	80%	402	1,137	-	The annual scope for Nevada County was decreased in February 2026
41		PLAC	Legal Advice/Counseling			\$123,367	100%	\$123,367	\$73.17	\$86.94	81%	80%	98%	79%	1,686	84%	1,419		-	The annual scope for Placer County was decreased in February 2026
42		SIER	Legal Advice/Counseling			\$3,000	100%	\$3,000	\$666.67	\$103.09	120%	400%	1333%	79%	4.5	647%	29		-	
43	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	Rebecca	\$139,153	100%	\$139,153	\$63.25	\$52.83	50%	67%	141%	221%	2,200	120%	2,634		-	
44	LSNC: Yolo Office	YOLO	Legal Advice/Counseling	Hours	Rebecca	\$28,219	100%	\$28,219	\$57.12	\$56.82	80%	103%	135%	84%	494	101%	497		-	

Legend:
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YEAR-END PERFORMANCE: SFY 2025-26

Agency on Aging Area 4 (AAA4)

Row #	Funded Program (Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA ANNUAL Award (Baseline Dollars Only)	OAA Award Spent (Percent)	OAA Award Spent (Dollars)	Agreed Annual Cost per Unit	ACTUAL Annual Cost per Unit	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	Agreed # of Units to be Provided	ACTUAL Units Provided (Percent)	ACTUAL Units Provided (Number)	People Served (OAA)	Non OAA Units	Flags/Notes
45	Meals on Wheels Sacramento County	SACT	Congregate Meals	Meals	Clayton	\$974,829	100%	\$974,829	\$13.00	\$12.44	109%	106%	100%	102%	75,000	104%	78,359	1,757	-	
46			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		\$316,743	93%	\$295,093	\$21.12	\$19.01	64%	95%	132%	123%	15,000	103%	15,520	233	-	
47			Home Delivered Meals	Meals		\$3,447,487	81%	\$2,795,420	\$9.78	\$7.99	94%	100%	99%	103%	352,500	99%	349,951	2,277	-	
48	Meals on Wheels Yolo County	YOLO	Congregate Meals	Meals	Clayton	\$147,822	100%	\$147,822	\$21.12	\$32.57	66%	63%	64%	66%	7,000	65%	4,538	251	-	Non-Traditional Congregate Meals is a new service for MCW Yolo this SFY, being provided under subcontract with the Yolo Healthy Aging Alliance (YHAA).
49			Non-Traditional Congregate Meals (Food Truck)	Meals		\$45,404	100%	\$45,404	\$9.08	\$23.48	48%	42%	30%	35%	5,000	39%	1,934	253	-	
50			Home Delivered Meals	Meals		\$381,632	100%	\$381,632	\$1.87	\$2.63	74%	78%	63%	70%	204,000	71%	145,359	1,056	-	
51	Placer Independent Resource Services (PIRS)	West PLAC	Home Repair/Modification	Repairs/Modifications	Rebecca	\$65,000	100%	\$65,000	\$451.39	\$391.57	131%	111%	119%	100%	144	115%	166	166	-	
52	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	Rebecca	\$40,000	94%	\$37,702	\$800.00	\$754.04	100%	100%	100%	100%	50	100%	50	53	91	
53	Seniors First	West PLAC	Congregate Meals	Meals	Clayton	\$199,216	94%	\$186,322	\$20.71	\$25.17	75%	75%	77%	81%	9,620	77%	7,402	98	-	
54		PLAC	Information & Assistance	Total Contacts	Rebecca	\$111,853	100%	\$111,853	\$60.79	\$31.32	108%	97%	111%	119%	1,840	109%	3,571	3,571	-	
55		West PLAC	Transportation	One-Way Rides		\$60,000	100%	\$60,000	\$110.09	\$91.74	101%	103%	90%	186%	545	120%	654	61	197	
56	Seniors First - Meals on Wheels Placer	West PLAC	Home Delivered Meals	Meals	Clayton	\$714,662	100%	\$714,662	\$15.99	\$14.05	96%	112%	122%	126%	44,704	114%	50,879	506	-	
57	Sierra Senior Services	East NEVA	Congregate Meals	Meals	Clayton	\$49,946	99%	\$49,487	\$14.19	\$16.53	80%	82%	87%	90%	3,520	85%	2,994	96	-	Q2 Update: Lost about 10 long-time participants
58			Home Delivered Meals			\$194,783	100%	\$194,783	\$11.07	\$10.54	103%	110%	103%	105%	17,600	105%	18,485	181	-	
59	Sierra Senior Services	East PLAC	Home Delivered Meals	Meals	Clayton	\$150,056	100%	\$150,056	\$10.33	\$11.53	82%	79%	82%	114%	14,520	90%	13,017	236	-	Q2 Update: Lost about 10 long-time participants
60	Stanford Settlement	SACT	Transportation	One-Way Rides	Rebecca	\$87,128	100%	\$87,128	\$12.45	\$12.43	87%	92%	115%	106%	7,000	100%	7,009	73	166	
61	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	Clayton	\$38,500	100%	\$38,500	\$49.61	\$43.76	177%	112%	115%	71%	776	113%	880	71	-	
62			Transportation Vouchers	One-Way Rides		\$14,500	100%	\$14,500	\$51.60	\$22.14	N/A	98%	259%	282%	281	N/A	655	32	-	This is a new service for YSLC this SFY, with a contract start date of 11/1/2026
63		YUBA	Legal Advice/Counseling	Hours		\$31,300	100%	\$31,300	\$35.77	\$30.43	115%	165%	179%	58%	875	118%	1,029	69	-	
64			Transportation Vouchers	One-Way Rides		\$17,850	100%	\$17,850	\$51.15	\$47.60	N/A	45%	121%	129%	349	N/A	375	21	-	This is a new service for YSLC this SFY, with a contract start date of 11/1/2026

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Agency on Aging Area 4 (AAA4)

Row #	FOR INFORMATIONAL PURPOSES ONLY	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
401	AAA4 Nevada ADRC	NEVA	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$30,000	23	30	33	44	130	116	-	* Units are paid for by ADRC funds. * The consumers include all ages.
402			ADRC Core Services - Cumulative with Partners				1054	1464	960	1102	4,580	2,534	-	
403	AAA4 Placer ADRC	PLAC	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$282,816	157	108	112	124	501	393	-	
404			ADRC Core Services - Cumulative with Partners				2507	1982	1844	5398	11,731	6,647	-	
405	AAA4 Sacramento ADRC	SACT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$170,976	1107	855	1026	976	3,964	2,571	-	
406			ADRC Core Services - Cumulative with Partners				11085	9957	11809	10336	43,187	48,575	-	
407	AAA4 Yolo ADRC	YOLO	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$157,000	69	55	74	119	317	220	-	
408			ADRC Core Services - Cumulative with Partners				1078	1101	1024	1299	4,502	1,778	-	
409	AAA4 Yuba-Sutter ADRC	YUBA-SUTT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$81,000	133	101	135	178	547	335	-	
410			ADRC Core Services - Cumulative with Partners				943	1308	1081	1204	4,536	2,405	-	
501	AAA4 CalFresh Healthy Living	NEVA	Evidence-Based Programs which may include: • Cooking Matters • Bilingual • Eat Smart, Live Strong • Food Smarts • Matter of Balance • Walk with Ease	Contacts	Nancy	\$301,015	0	0	0	0	-	-	-	This program ends June 30, 2026.
502		PLAC					0	0	0	0	0	-	-	
503		SACT					226	57	538	0	821	182	-	
504		SIER					N/A	N/A	N/A	N/A	N/A	N/A	-	
505		YOLO					0	0	0	0	0	-	-	
506		YUBA-SUTT					41	0	0	0	41	11	-	
601	AAA4 MIPPA	All	MIPPA Education	Activities	Rebecca	TBD	1	1	0	2	4	Not Collected	-	
602			MIPPA Outreach			TBD	7	5	0	2	14	Not Collected	-	
Row #	FOR INFORMATIONAL PURPOSES ONLY	County	Service Category	Service Unit Measure	RSS	OAA Award (Initial)	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
701	AAA4 Elder Abuse Prevention	PSA 4	Elder Abuse Prevention	Public Education Sessions	Nancy	\$30,187	0	1	0	1	2	2,104	-	
702		PSA 4		Copies of Ed. Material/Product			563	203	251	1402	2,419		-	
801	AAA4 Long-Term Care Ombudsman Program (LTCOP)	PSA 4	Ombudsman (Federal)	Complaints / Cases Opened	Nancy	\$1,403,206	328	285	347	374	1,334	Not Collected	-	
802		PSA 4		Facility Visits			898	895	1011	902	3,706	Not Collected	-	
803		PSA 4		Community Education			8	15	6	8	37	Not Collected	-	
901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Clients Counseled	Rebecca	\$482,253	67	135	100	87	389	389	-	
902		PSA 29: ED					189	469	281	215	1,154	1,154	-	
903		NEVA					104	219	100	142	565	565	-	
904		PLAC					96	236	131	131	594	594	-	
905		SACT					267	475	276	304	1322	1,322	-	
906		SIER					3	6	2	2	13	13	-	
907		SUTT					21	59	23	33	136	136	-	
908		YOLO					65	228	54	64	411	411	-	
909		YUBA					22	48	24	30	124	124	-	